

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액			미수납액 마=라-③	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	485,714,553,000	61,327,887,770	547,042,440,770	569,575,607,610	558,005,059,010	1,381,430,930	556,623,628,080	12,951,979,530	1,182,940,110	11,769,039,420
100 지방세수입	85,189,000,000		85,189,000,000	96,898,320,310	88,086,922,840	1,249,920,250	86,837,002,590	10,061,317,720	1,033,445,130	9,027,872,590
110 지방세	85,189,000,000		85,189,000,000	96,898,320,310	88,086,922,840	1,249,920,250	86,837,002,590	10,061,317,720	1,033,445,130	9,027,872,590
200 세외수입	20,421,572,000	61,327,887,770	81,749,459,770	87,257,051,760	84,462,985,630	96,595,680	84,366,389,950	2,890,661,810	149,494,980	2,741,166,830
210 경상적세외수입	11,969,505,000		11,969,505,000	12,157,646,790	12,114,327,740	60,939,990	12,053,387,750	104,259,040		104,259,040
220 임시적세외수입	8,452,067,000	61,327,887,770	69,779,954,770	75,099,404,970	72,348,657,890	35,655,690	72,313,002,200	2,786,402,770	149,494,980	2,636,907,790
300 지방교부세	153,523,025,000		153,523,025,000	157,385,028,000	157,385,028,000		157,385,028,000			
310 지방교부세	153,523,025,000		153,523,025,000	157,385,028,000	157,385,028,000		157,385,028,000			
400 조정교부금및재정보전금	15,557,133,000		15,557,133,000	16,425,118,000	16,425,118,000		16,425,118,000			
420 재정보전금	15,557,133,000		15,557,133,000	16,425,118,000	16,425,118,000		16,425,118,000			
500 보조금	211,023,823,000		211,023,823,000	211,610,089,540	211,645,004,540	34,915,000	211,610,089,540			
510 국고보조금등	158,359,695,000		158,359,695,000	158,247,881,300	158,278,569,300	30,688,000	158,247,881,300			
520 시·도비보조금등	52,664,128,000		52,664,128,000	53,362,208,240	53,366,435,240	4,227,000	53,362,208,240			