

나. 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	600,783,987,000	70,904,379,980	671,688,366,980	585,412,477,100	569,258,336,930	66,996,011,490	12,962,564,460	4,044,795,900	49,988,651,130	35,434,018,560
일 반 회 계	485,714,553,000	61,327,887,770	547,042,440,770	493,617,790,400	481,399,885,910	49,377,749,010	10,724,967,160	2,519,011,260	36,133,770,590	16,264,805,850
일반공공행정	19,871,472,000	188,865,000	20,060,337,000	18,941,347,560	18,864,628,970	72,658,190		72,658,190		1,123,049,840
공공질서및안전	2,157,138,000	1,377,374,700	3,534,512,700	3,425,141,900	3,425,141,900					109,370,800
교육	15,635,898,000	100,000,000	15,735,898,000	15,166,689,730	15,111,877,750					624,020,250
문화및관광	36,352,312,000	22,700,741,390	59,053,053,390	45,170,070,260	39,532,918,850	16,685,276,890	299,464,000	89,781,000	16,296,031,890	2,834,857,650
환경보호	52,380,325,000	4,451,571,900	56,831,896,900	50,700,516,790	50,463,099,170	5,746,271,470	5,453,000,000	211,401,030	81,870,440	622,526,260
사회복지	179,884,782,000	3,968,596,880	183,853,378,880	177,208,576,890	175,876,718,760	4,754,720,760	1,163,105,000	1,235,129,080	2,356,486,680	3,221,939,360
보건	8,662,017,000		8,662,017,000	8,327,539,020	8,327,539,020					334,477,980
농림해양수산	10,016,383,000	12,865,205,510	22,881,588,510	15,577,091,800	14,183,355,490	6,652,099,780	399,164,000	408,102,170	5,844,833,610	2,046,133,240
산업·중소기업	10,200,515,000	3,751,117,660	13,951,632,660	13,153,812,300	12,942,259,220	336,173,240	124,620,160	211,553,080		673,200,200
수송및교통	38,946,200,000	1,575,577,790	40,521,777,790	36,705,305,300	35,141,846,840	4,309,125,030	2,908,614,000	212,109,510	1,188,401,520	1,070,805,920
국토및지역개발	29,510,482,000	13,074,425,940	42,584,907,940	33,152,500,410	31,441,301,500	10,821,423,650	377,000,000	78,277,200	10,366,146,450	322,182,790
예비비	5,674,704,000	△2,725,589,000	2,949,115,000							2,949,115,000
기타	76,422,325,000		76,422,325,000	76,089,198,440	76,089,198,440					333,126,560
특 별 회 계	115,069,434,000	9,576,492,210	124,645,926,210	91,794,686,700	87,858,451,020	17,618,262,480	2,237,597,300	1,525,784,640	13,854,880,540	19,169,212,710
공기업특별회계	103,893,521,000	9,576,492,210	113,470,013,210	83,538,702,250	79,618,252,270	16,205,665,180	825,000,000	1,525,784,640	13,854,880,540	17,646,095,760
상수도사업특별회계	29,500,000,000	241,277,000	29,741,277,000	20,560,000,000	20,560,000,000	626,650,000	515,000,000	111,650,000		8,554,627,000

* 다음연도 이월액은 자금없는 이월액을 포함

(단위:원)

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						계	명시이월	사고이월	계속비이월	
하수도사업특별회계	48,574,492,000	3,241,636,210	51,816,128,210	37,495,338,680	34,480,854,910	10,671,974,180		190,544,640	10,481,429,540	6,663,299,120
공영개발사업특별회계	25,819,029,000	6,093,579,000	31,912,608,000	25,483,363,570	24,577,397,360	4,907,041,000	310,000,000	1,223,590,000	3,373,451,000	2,428,169,640
기타특별회계	11,175,913,000		11,175,913,000	8,255,984,450	8,240,198,750	1,412,597,300	1,412,597,300			1,523,116,950
주택사업특별회계	750,016,000		750,016,000	60,555,750	60,555,750					689,460,250
교통사업특별회계	6,474,328,000		6,474,328,000	4,744,738,270	4,728,952,570	1,412,597,300	1,412,597,300			332,778,130
의료급여기금특별회계	3,647,596,000		3,647,596,000	3,450,690,430	3,450,690,430					196,905,570
기반시설특별회계	303,973,000		303,973,000							303,973,000