

## 나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음년도 이월액				집행잔액 ㉥=㉤-㉦-㉧
		전년도이월액	이용	이체				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	433,978,083,000	60,145,628,610	-	-	494,123,711,610	451,646,472,030	436,451,171,480	46,414,813,200	10,750,459,730	2,647,410,570	33,016,942,900	11,257,726,930
일반공공행정	20,340,132,000	-	-	-	20,358,132,000	19,272,915,410	19,272,915,410	-	-	-	-	1,085,216,590
입법및선거관리	1,629,188,000	-	-	-	1,629,188,000	1,522,923,990	1,522,923,990	-	-	-	-	106,264,010
지방행정·재정지원	1,295,326,000	-	-	-	1,295,326,000	1,010,826,630	1,010,826,630	-	-	-	-	284,499,370
일반행정	17,415,618,000	18,000,000	-	-	17,433,618,000	16,739,164,790	16,739,164,790	-	-	-	-	694,453,210
공공질서및안전	1,436,934,000	-	-	-	1,436,934,000	1,382,087,290	1,382,087,290	-	-	-	-	54,846,710
재난방재·민방위	1,436,934,000	-	-	-	1,436,934,000	1,382,087,290	1,382,087,290	-	-	-	-	54,846,710
교육	14,608,282,000	143,150,000	-	-	14,751,432,000	14,334,364,980	14,331,068,940	78,670,000	78,670,000	-	-	341,693,060
평생·직업교육	14,608,282,000	143,150,000	-	-	14,751,432,000	14,334,364,980	14,331,068,940	78,670,000	78,670,000	-	-	341,693,060
문화및관광	42,989,250,000	11,509,734,340	-	-	54,498,984,340	43,407,792,510	38,742,005,610	14,446,874,060	5,131,893,480	129,676,000	9,185,304,580	1,310,104,670
문화예술	12,323,852,000	1,444,111,540	-	-	13,767,963,540	13,446,080,520	13,446,080,520	-	-	-	-	321,883,020
관광	16,223,503,000	7,206,892,310	-	-	23,430,395,310	18,194,698,320	14,160,078,150	9,021,882,060	1,927,630,480	-	7,094,251,580	248,435,100
체육	12,483,774,000	2,166,173,490	-	-	14,649,947,490	9,584,753,990	9,498,002,990	4,426,230,000	2,543,520,000	-	1,882,710,000	725,714,500
문화재	1,958,121,000	692,557,000	-	-	2,650,678,000	2,182,259,680	1,637,843,950	998,762,000	660,743,000	129,676,000	208,343,000	14,072,050
환경보호	28,592,580,000	3,623,730,350	-	-	32,216,310,350	30,253,086,290	27,682,509,250	4,279,952,270	852,719,000	-	3,427,233,270	253,848,830
상하수도·수질	18,692,994,000	214,126,000	-	-	18,907,120,000	18,907,120,000	18,907,120,000	-	-	-	-	-

일반회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음년도 이월액				집행잔액 ㉥-㉤-㉦
		전년도이월액	이용	이체				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
폐기물	8,583,582,000	3,409,604,350	-	-	11,993,186,350	10,240,463,270	7,669,886,230	4,279,952,270	852,719,000	-	3,427,233,270	43,347,850
대기	496,736,000	-	-	-	496,736,000	465,124,530	465,124,530	-	-	-	-	31,611,470
자연	665,584,000	-	-	-	665,584,000	488,022,670	488,022,670	-	-	-	-	177,561,330
환경보호일반	153,684,000	-	-	-	153,684,000	152,355,820	152,355,820	-	-	-	-	1,328,180
사회복지	159,860,860,000	5,531,469,000	-	-	165,392,329,000	159,497,051,330	158,445,579,530	3,164,676,080	180,000,000	603,000,000	2,381,676,080	3,782,073,390
기초생활보장	43,992,811,000	-	-	-	43,992,811,000	42,609,394,530	42,609,394,530	-	-	-	-	1,383,416,470
취약계층지원	34,679,855,000	1,875,978,000	-	-	36,555,833,000	35,627,027,690	35,024,027,690	603,000,000	-	603,000,000	-	928,805,310
보육·가족및여성	42,332,901,000	1,178,100,000	-	-	43,511,001,000	42,995,174,300	42,995,174,300	-	-	-	-	515,826,700
노인·청소년	34,846,068,000	2,477,391,000	-	-	37,323,459,000	34,328,315,470	33,879,843,670	2,561,676,080	180,000,000	-	2,381,676,080	881,939,250
노동	399,135,000	-	-	-	399,135,000	383,717,080	383,717,080	-	-	-	-	15,417,920
보훈	2,450,000	-	-	-	2,450,000	2,450,000	2,450,000	-	-	-	-	-
사회복지일반	3,607,640,000	-	-	-	3,607,640,000	3,550,972,260	3,550,972,260	-	-	-	-	56,667,740
보건	9,361,114,000	-	-	-	9,361,114,000	9,222,349,410	9,222,349,410	-	-	-	-	138,764,590
보건의료	9,073,698,000	-	-	-	9,073,698,000	8,940,934,290	8,940,934,290	-	-	-	-	132,763,710
식품의약안전	287,416,000	-	-	-	287,416,000	281,415,120	281,415,120	-	-	-	-	6,000,880
농림해양수산	16,143,203,000	14,379,239,170	-	-	30,610,592,170	23,175,078,850	18,917,576,610	11,423,868,290	2,347,259,050	362,566,000	8,714,043,240	269,147,270
농업·농촌	1,347,408,000	69,720,000	-	-	1,505,278,000	1,378,863,510	1,378,863,510	-	-	-	-	126,414,490
임업·산촌	1,935,512,000	88,150,000	-	-	1,935,512,000	1,921,725,020	1,919,830,020	-	-	-	-	15,681,980

